



Driving Cost Efficiency and Profit Growth in Manufacturing with **FP&A Systems**


Our Speaker:



Oryza Sativa
Functional Consultant

Quiz time with Cash reward
Stay with us till the End!



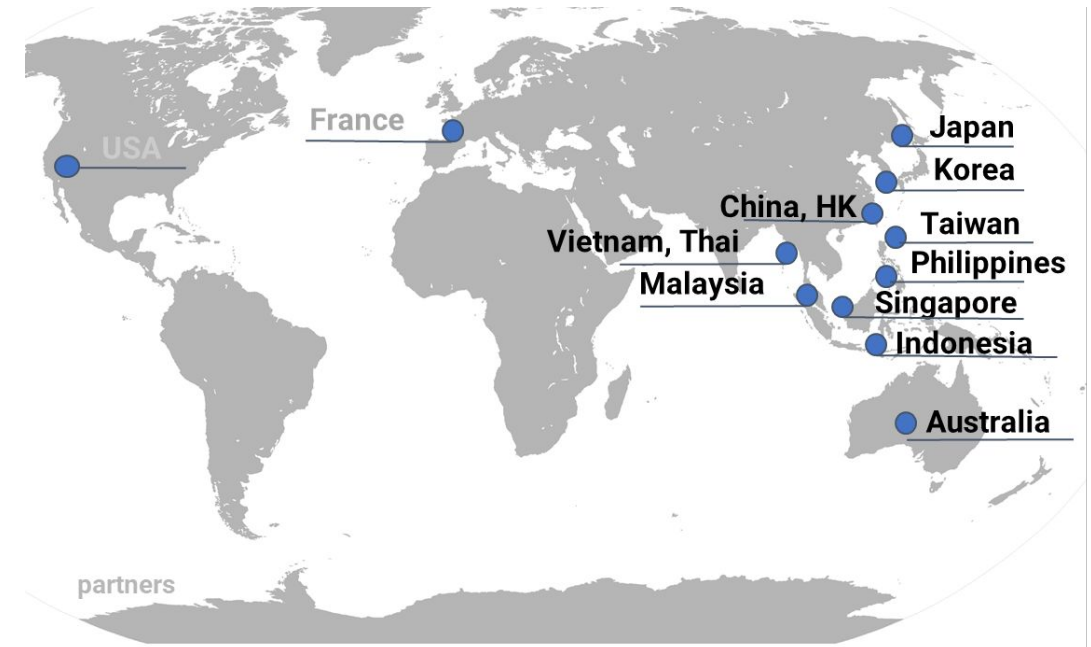
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- 01 Key Challenges in Cost & Profit Management for Manufacturers
 - 02 Workday Adaptive Planning: Your enterprise solution
 - 03 Live Demo: Workday Adaptive Planning in Action!
 - 04 QnA Session
 - 05 Quiz Time!

About Shearwater

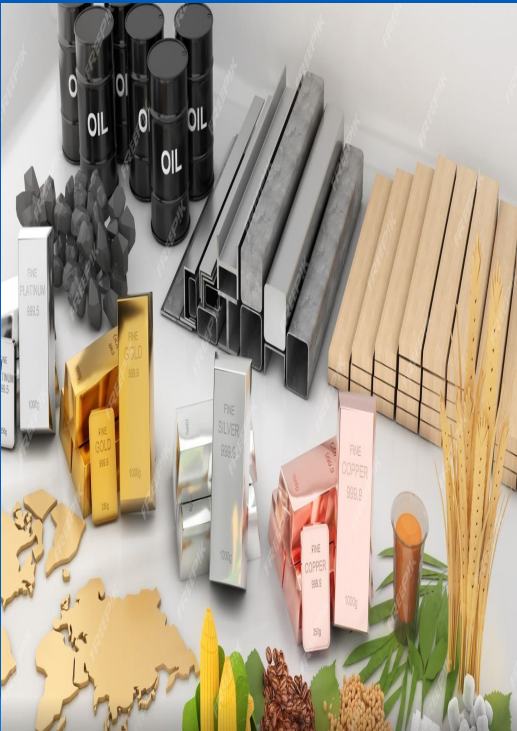


Shearwater Asia Group is a leading technology consulting firm and provider of cloud-based services and software solutions to businesses across APJ, with a local office presence in Indonesia, with over 300 employees across all Business Units.

We are the **leading and highest tier partner** for **Workday Adaptive Planning (Platinum)** in the APAC and Greater China region with extensive implementation experience.



Navigating Manufacturing Challenges



Fluctuations in
raw material
prices



Inefficiencies
in supply chain
& inventory
management



Lack of visibility
into product &
customer
profitability



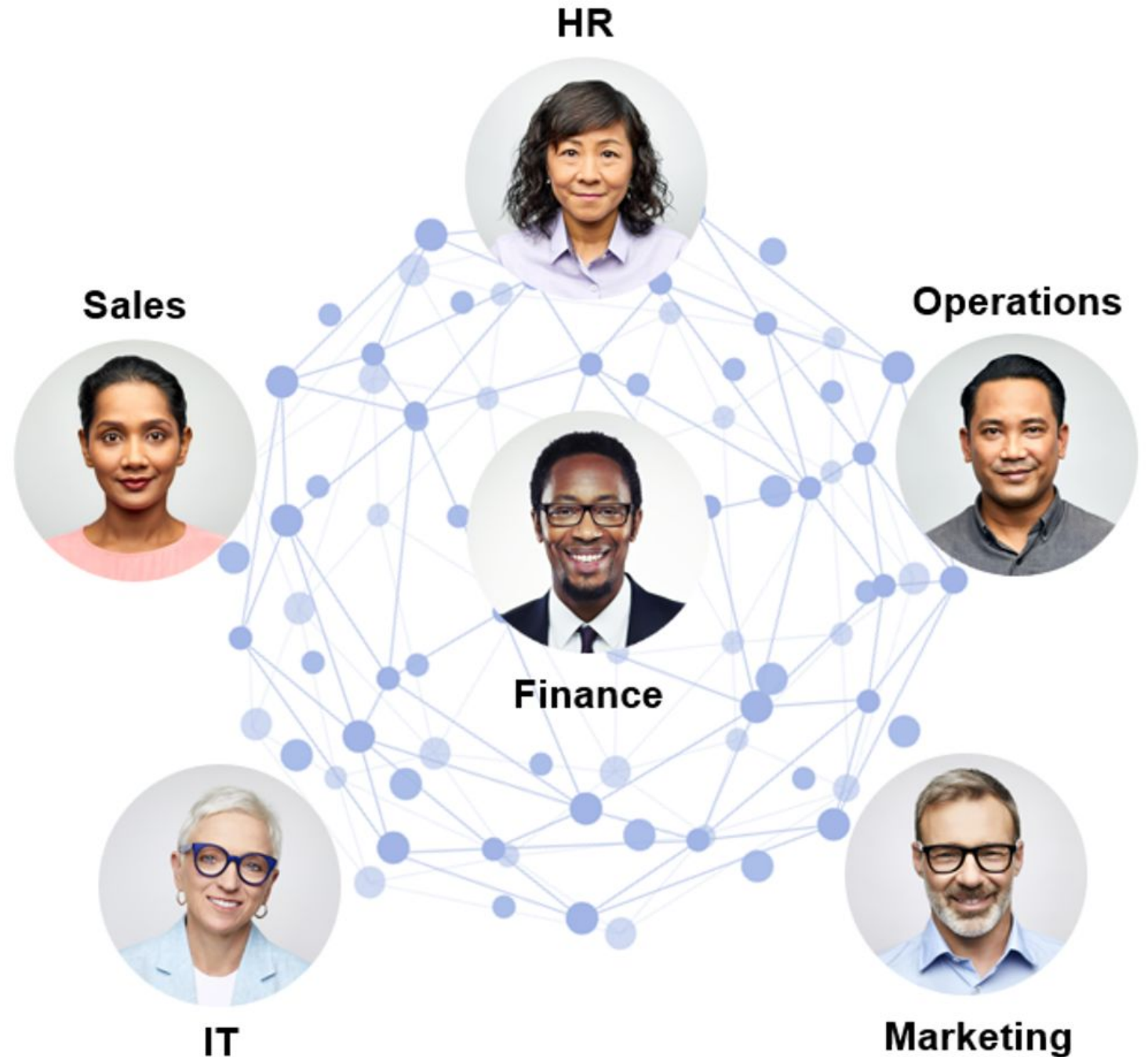
High operational
costs



Inefficiencies in
financial
planning

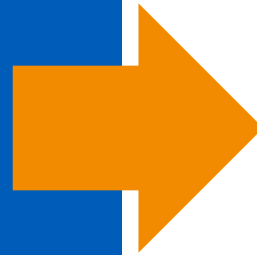
Workday Adaptive Planning

- Real Time – Data Integration
- Automated & Collaboration Planning
- More Accurate Production Cost Planning
- Demand Planning & Inventory Optimizing
- Scenario Modelling for Risk Mitigation
- Smarter Financial Reporting & Analytics



How Workday Adaptive Planning Works?

- **Company – Wide Integration**
- **Automated Planning & Forecasting**
- **Real-time Data Driven Analysis**
- **Profitability Visibility**
- **Efficient Supply Chain Management**
- **Real - time Variance Analysis**



Benefits For Your Company?

- **Faster & Accurate Decision – Making**
- **Better Cost Efficiency**
- **Improved Profitability**
- **Agility in Adapting to Change**



DEMO



Oryza Sativa

Demo Personas



Teresa Serrano

Controller

Sets corporate targets using
global drivers and Machine
Learning



Angela Bianchi

Department Manager

Builds and submits bottoms-up
plan to meet target



Patrick O'Brien

FP&A Director

Reviews and approves
consolidated plan and updates
presentations

Demo Flow: Agenda

The demo will showcase the **features and benefits of Workday Adaptive planning**. The demo will focus on **the collaborative planning and Intelligent planning (Third Party data & Anomaly detection)** to demonstrate how Workday Adaptive can **provide value** to your organization.

#	Scenario	Description	Who
1	Introduction to Workday Adaptive Planning	<ul style="list-style-type: none">• Discussing how Workday Adaptive can be the cornerstone for transformation in FP&A processes or Overview of the platform's core capabilities	Oryza
2	Dashboard Customization and Usage	<ul style="list-style-type: none">• Setting up and customizing dashboards tailored to different management levels• Interactive demo of real-time reporting capabilities• Use case scenarios demonstrating dashboard impacts on decision-making	Oryza
3	Collaborative Planning	<ul style="list-style-type: none">• Processes Manager overview• Set and track budgeting tasks for budget contributors	Oryza
4	Optimizing Opex Planning	<ul style="list-style-type: none">• Tasks Processes & Anomaly detection (Machine Learning)• Conduct detailed operational expense planning, supported by efficient data entry, robust data drilling for deep insights, and a thorough audit trail for enhanced oversight• Review workforce planning to align with financial performance.	Oryza

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#	Scenario	Description	Who
5	Production - Sales - Inventory Planning	<ul style="list-style-type: none">Optimize sales, production, and inventory planning with cost assumptions using Adaptive, ensuring data-driven decisions for efficiency and profitability.	Oryza
6	Budget Approval	<ul style="list-style-type: none">Workflow & Budget Submission Approval	Oryza
7	Reporting & Office Connect	<ul style="list-style-type: none">Utilize a drag-and-drop interface for streamlined report creation, with conditional formatting and data drill-down for enhanced insight extractionGenerate Board Packs efficiently, with seamless integration for live data reporting within Microsoft Office Suite	Oryza
8	Round-Off / Q&A	<ul style="list-style-type: none">Open discussion for additional queriesClosing remarks	General Audience

Plan Efficiently with Workday Adaptive



Ease of Use

- Configure costing model easily
- User-friendly analytics feature
- More insights for profit maximization



Flexibility

- Strategic decision making with real-time & accurate data
- Scenario Planning: Assess the impact of business strategies
- Real-time team collaboration



Scalability

- Unlimited data storage, dimensionality, versions
- Workarounds on excel are the past



Managed by Finance & Operation Users

- Maintain and build your own model
- Finance lead approach
- Less reliance on IT and external consultants



QnA Session

Questions

1. apakah sistem ini bisa diintegrasikan dengan software lain yang sudah dipakai di pabrik?
2. Tantangan apa yang biasanya dihadapi waktu implementasi FP&A system, dan bagaimana cara mengatasinya?
3. apakah FP&A system bisa disesuaikan dengan kebutuhan di masing-masing pabrik?
4. seberapa penting data real-time dan forecasting buat meningkatkan profit di bisnis manufaktur?
5. Berdasarkan pengalaman anda, bila software ini connect to SAP. Fitur sharewater apa saja yang dipakai di perusahaan tersebut?



**Quiz
Time**

Please scan the feedback form

SCAN HERE

